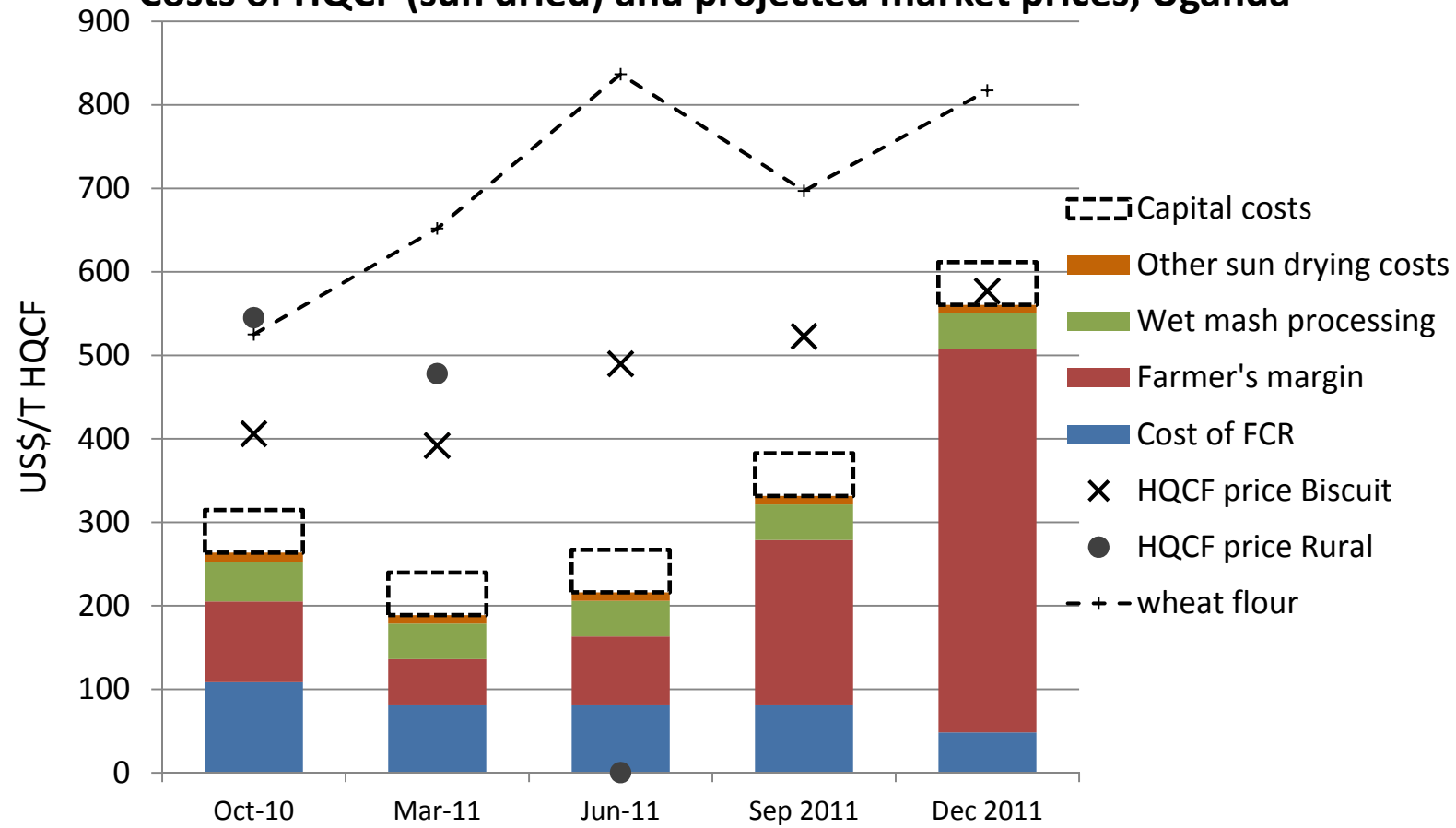


Costs of HQCF (sun dried) and projected market prices, Uganda

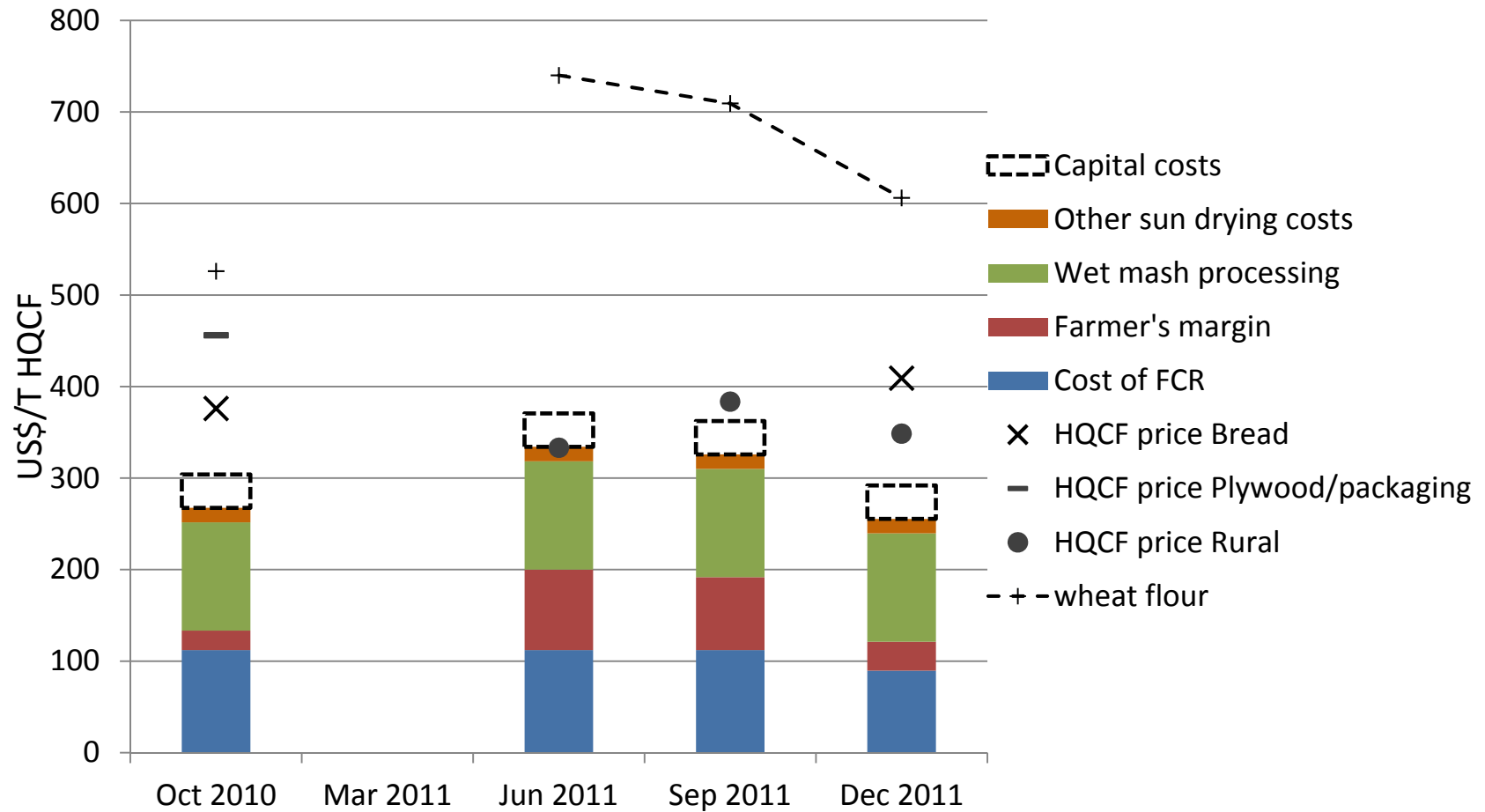


Assumptions

Cassava yield: 12-20 t/ha

Cost of labour: US\$1 per day

Costs of HQCF (sun dried) and projected market prices, Tanzania

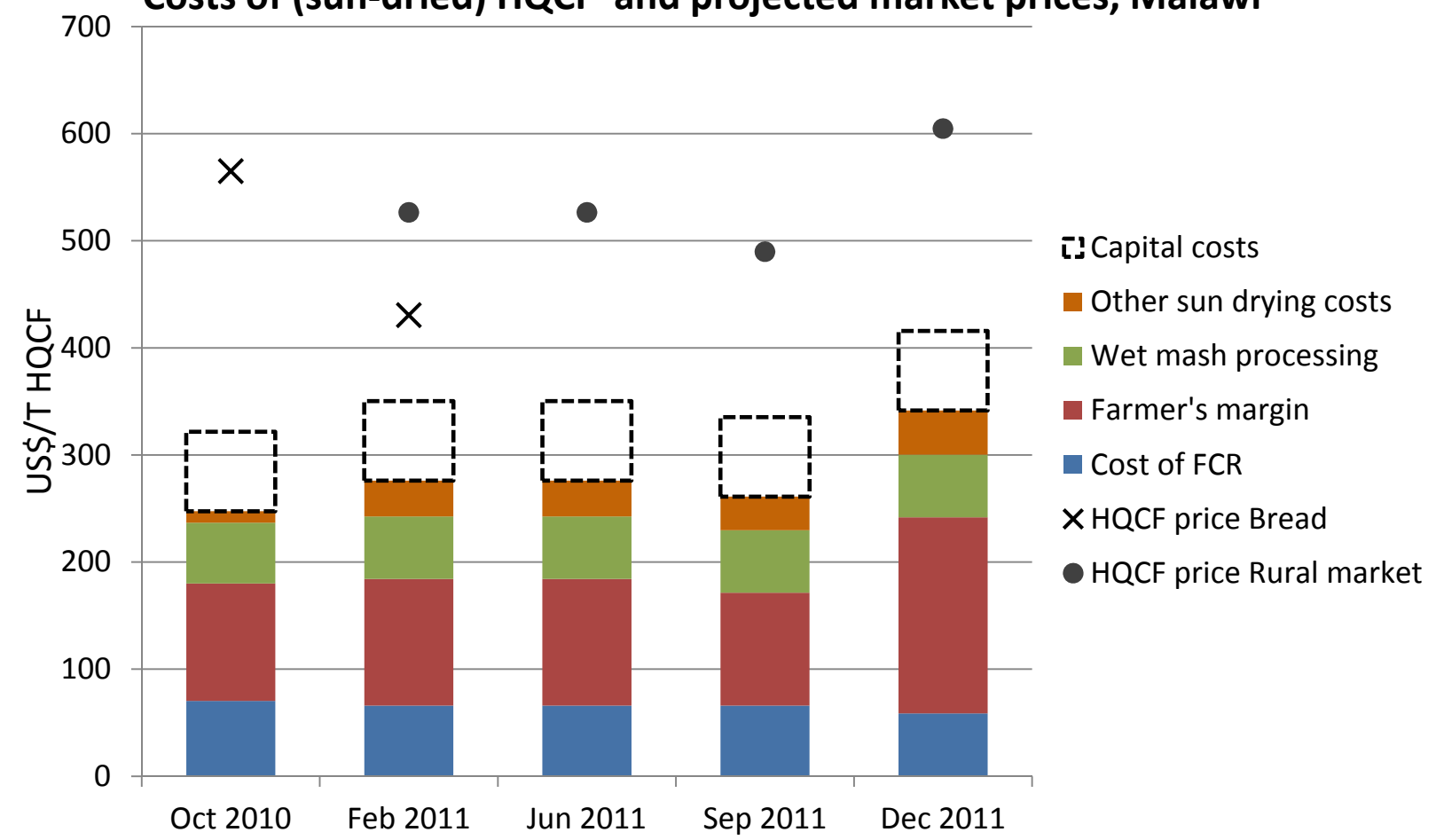


Assumptions

Cassava yield: 15 t/ha (was 12t/ha)

Cost of labour: US\$2.2 per day

Costs of (sun-dried) HQCF and projected market prices, Malawi

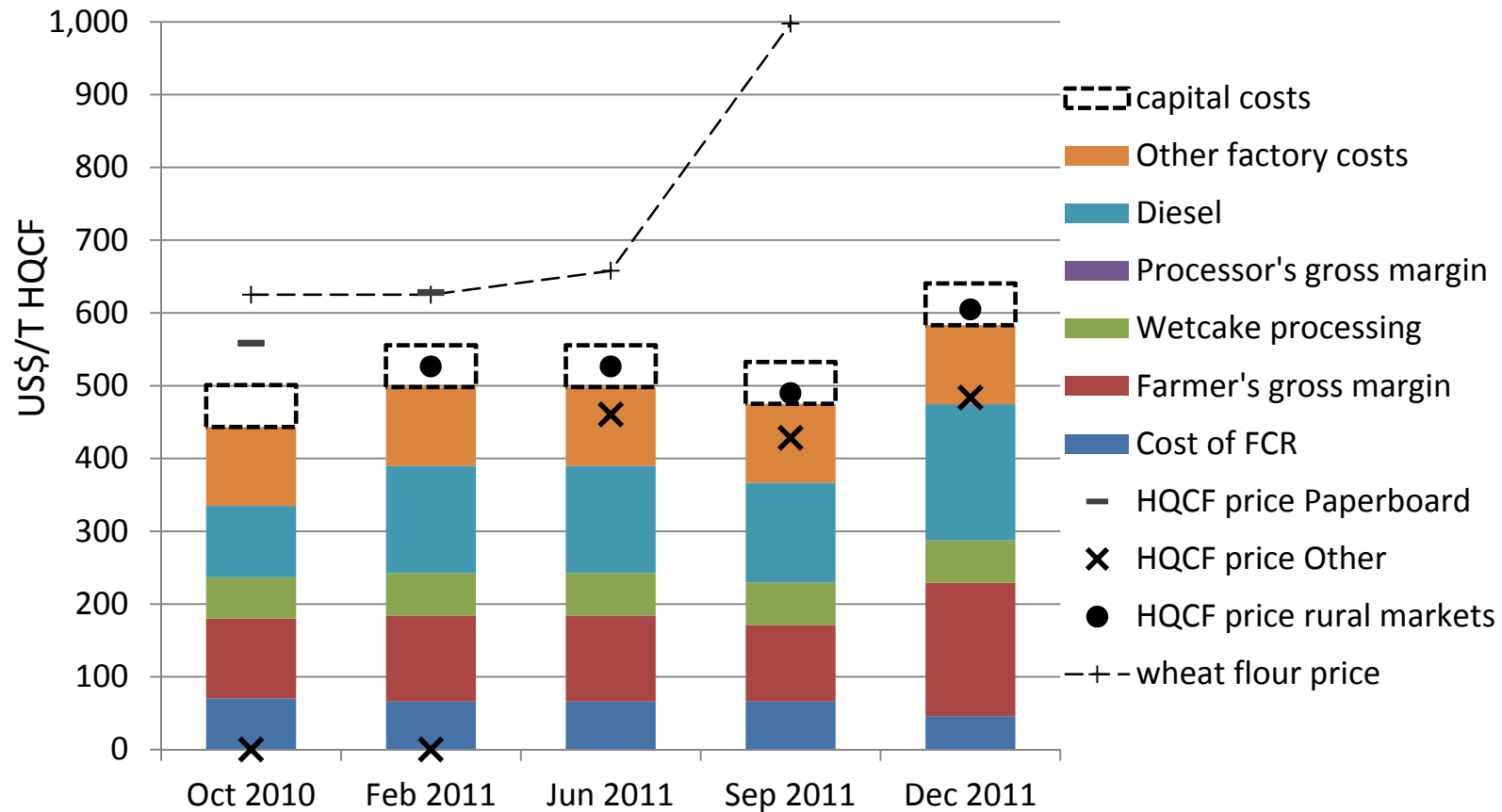


Assumptions

Cassava yield: 18 t/ha (was 16 t/ha)

Cost of labour: US\$1 per day

Costs of (flash-dried) HQCF and projected market prices, Malawi

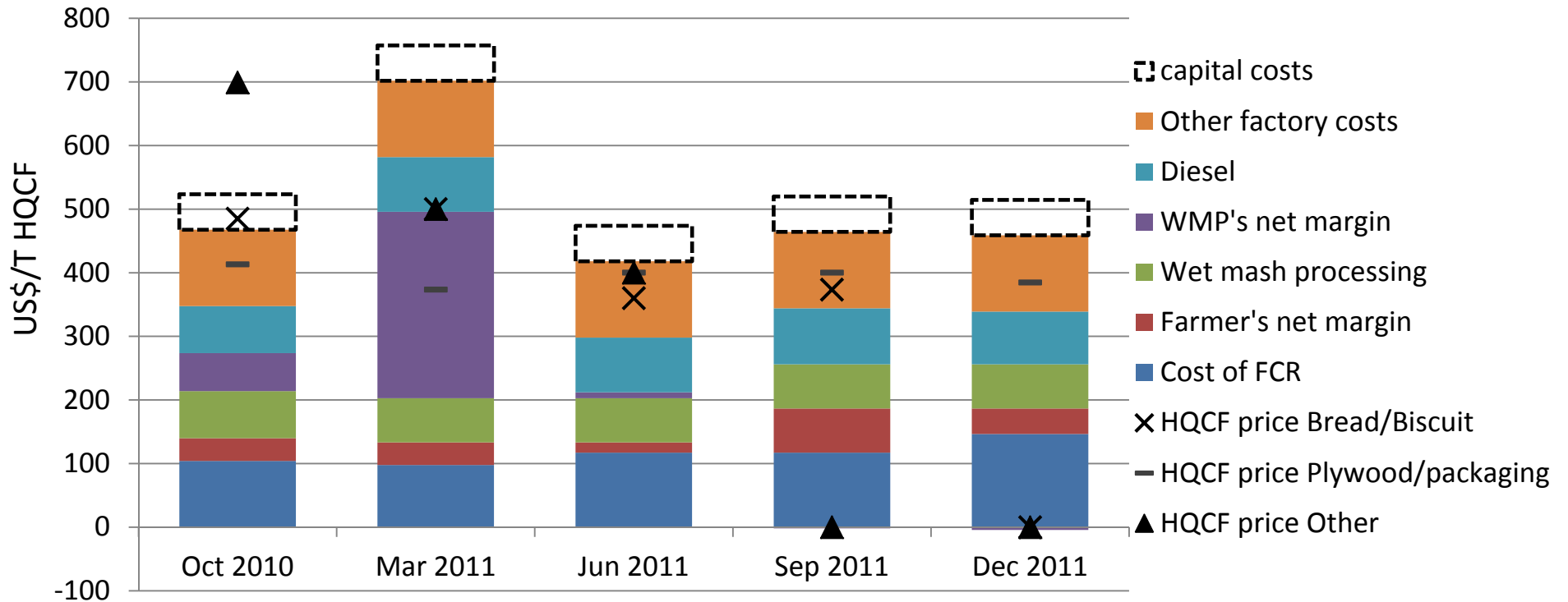


Assumptions

Cassava yield: 23 t/ha

Cost of labour: US\$1 per day

Costs of HQCF (flash dried) and projected market prices, Ghana

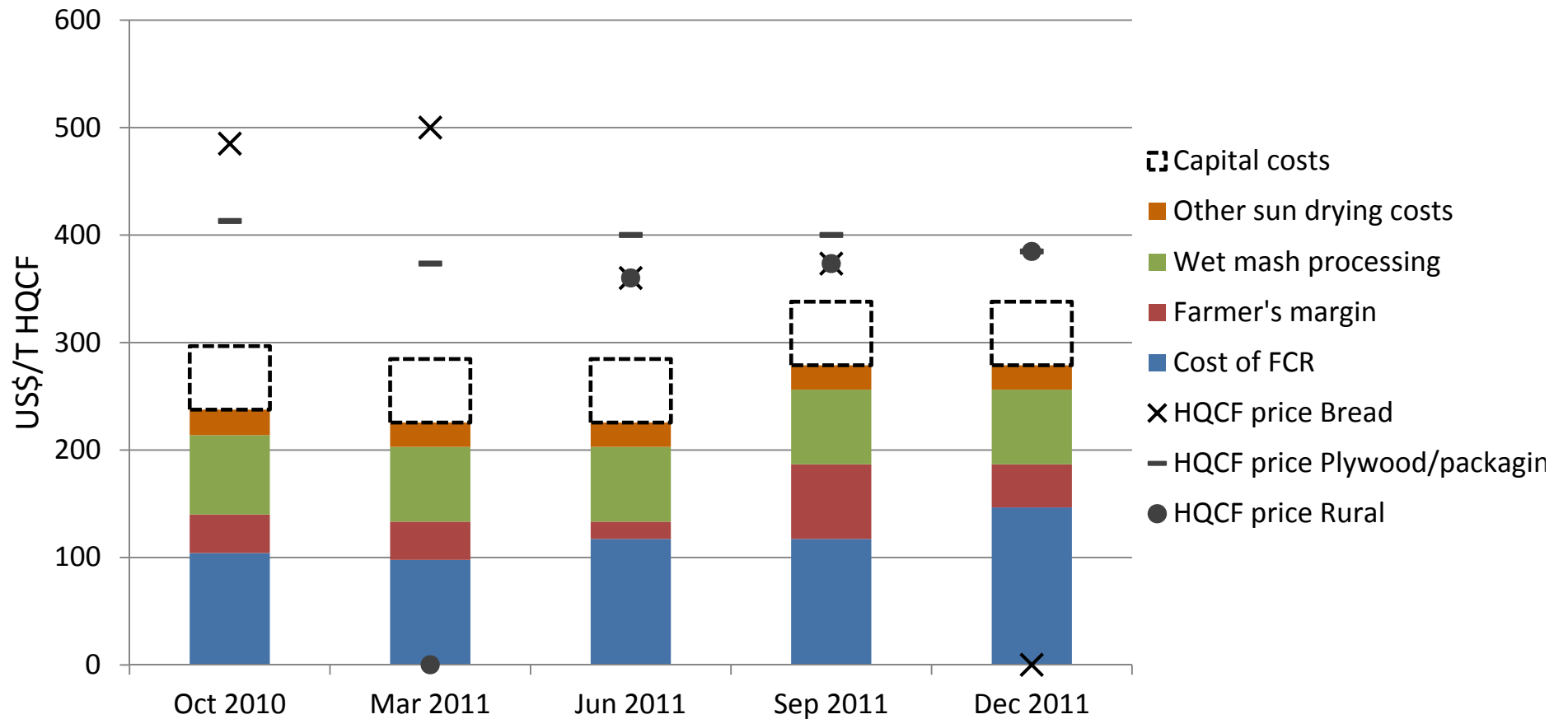


Assumptions

Cassava yield: 12 t/ha

Cost of labour: US\$3.57 per day

Costs of HQCF (sun dried) and projected market prices, Ghana

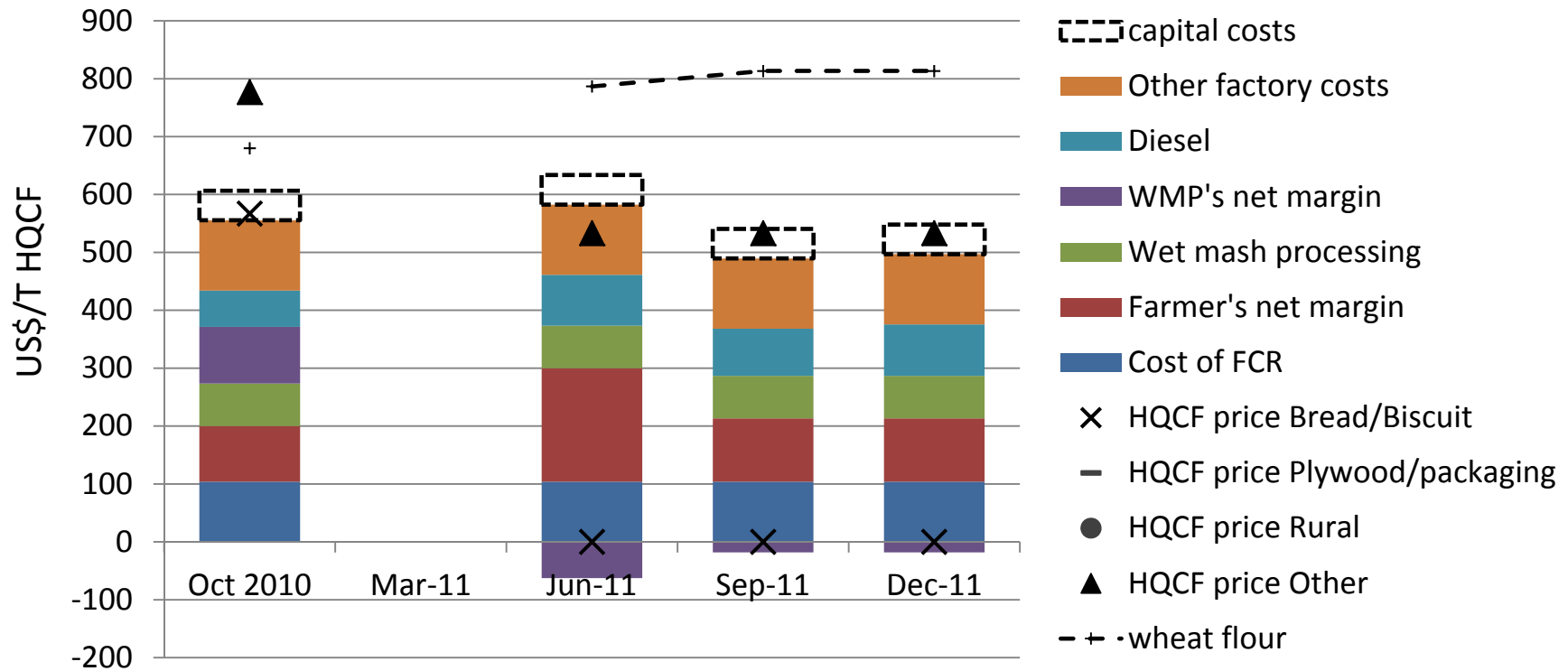


Assumptions

Cassava yield: 12 t/ha

Cost of labour: US\$3.57 per day

Costs of HQCF (flash dried) and projected market prices

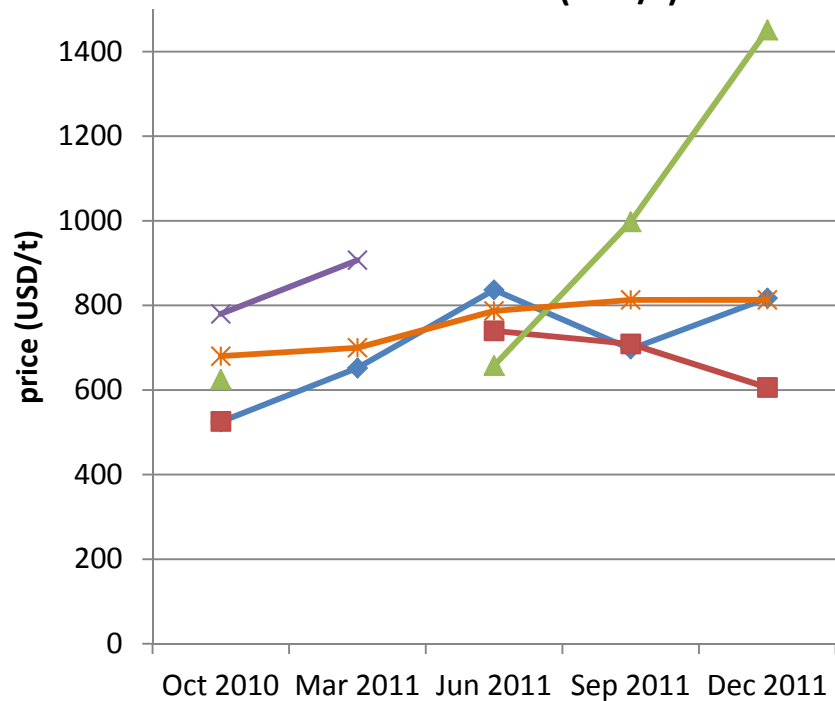


Assumptions

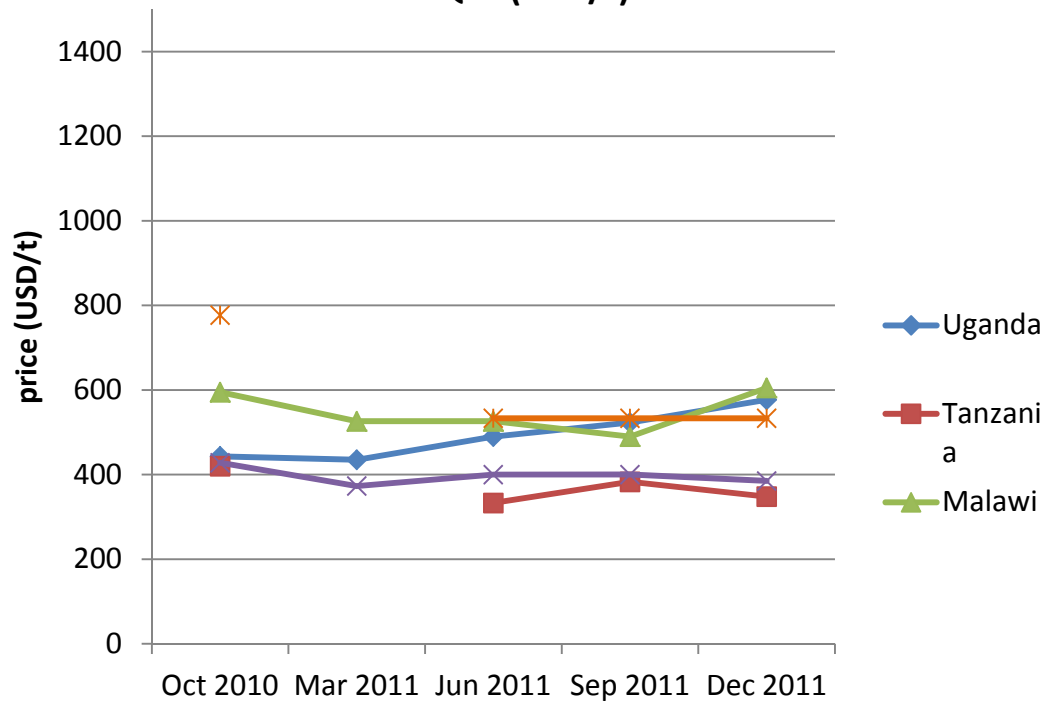
Cassava yield: 15 t/ha

Cost of labour: US\$4 per day

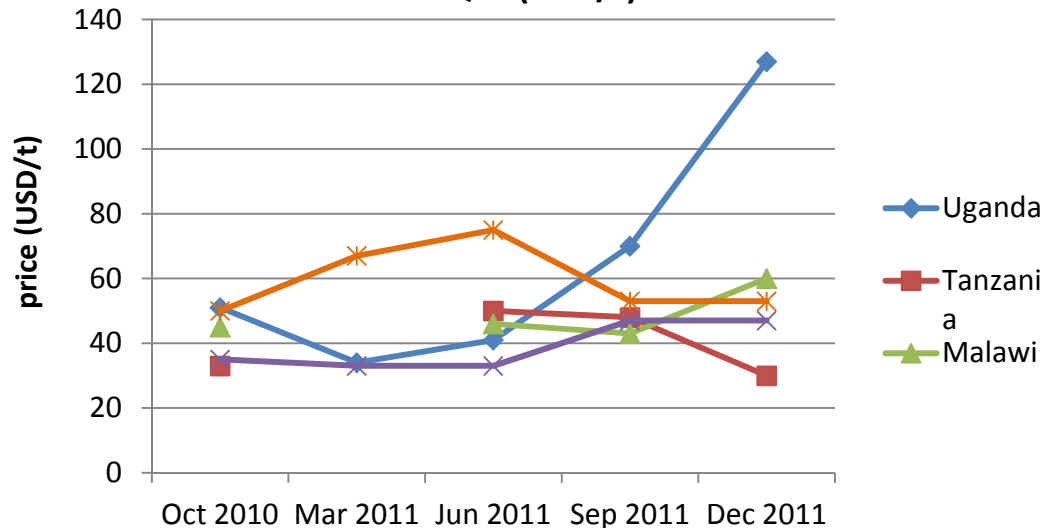
wheat flour (USD/t)



HQCF (USD/t)



HQCF (USD/t)



TARGET MARCH 2012	Uganda	Tanzania	Malawi	Ghana	Nigeria
Direct beneficiaries (HQCF)	832	1319	188	4,768	27,564
HQCF produced	792	69	112	2,175	10,000
Benefit per beneficiary	\$113	\$111	\$131	\$115	\$139

ACHIEVED MARCH 2012	Uganda	Tanzania	Malawi	Ghana	Nigeria
farmers	3188	1152	978	12908	
farmer processors	2463	437	327	909	
HQCF produced	805	177.8	123.7	2149	
t FCR/farmer	1.01	0.62	0.51	0.67	
t HQCF / processor	0.33	0.41	0.38	2.36	
min profit farmers (USD/farmer/year)	21	5	13	1	
max profit farmers (USD/farmer/year)	116	14	23	3	
min profit processors (USD/processor/year)	-11	-15	58	-2	
max profit processors (USD/processor/year)	73	23	71	5	

TARGET MARCH 2012	Uganda	Tanzania	Malawi	Ghana	Nigeria
Direct beneficiaries (HQCF)	832	1319	188	4,768	27,564
HQCF produced	792	69	112	2,175	10,000
Benefit per beneficiary	\$113	\$111	\$131	\$115	\$139
ACHIEVED MARCH 2012	Uganda	Tanzania	Malawi	Ghana	Nigeria
farmers	3188	1152	978	12908	
farmer processors	2463	437	327	909	
HQCF produced	805	177.8	123.7	2149	
t FCR/farmer	1.01	0.62	0.51	0.67	
t HQCF / processor	0.33	0.41	0.38	2.36	
min benefit farmers (USD/farmer/year)	36	18	19	21	
max benefit farmers (USD/farmer/year)	123	30	28	30	
min benefit processors (USD/processor/year)	-1	29	77	135	
max benefit processors (USD/processor/year)	82	68	90	165	